

**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA
PRESIDENCIA DE LA REPÚBLICA -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2019
INFORMACIÓN AL 31 DE DICIEMBRE DE 2019**

Instituciones	POASAN 2019		EJECUCIÓN ACUMULADA	%
	Asignado	Vigente		
Ministerios	Q 4,991,975,047.00	Q 4,825,021,465.50	Q 4,463,581,796.78	92.51%
MINEDUC	Q 1,879,163,000.00	Q 1,879,163,000.00	Q 1,798,933,621.10	95.73%
MICIVI	Q 1,000,566,929.00	Q 739,790,892.00	Q 723,579,000.02	97.81%
MSPAS	Q 1,029,116,471.00	Q 976,127,718.00	Q 918,301,241.44	94.08%
MAGA	Q 601,717,233.00	Q 688,729,161.00	Q 597,711,518.83	86.78%
MINTRAB	Q 34,704,846.00	Q 37,036,668.00	Q 33,898,918.53	91.53%
MARN	Q 10,398,616.00	Q 5,877,721.50	Q 5,541,004.10	94.27%
MIDES	Q 434,833,612.00	Q 496,845,116.00	Q 384,320,016.71	77.35%
MINECO	Q 1,474,340.00	Q 1,451,189.00	Q 1,296,476.05	89.34%
Secretarías	Q 226,146,867.00	Q 190,619,144.00	Q 178,935,030.11	93.87%
SESAN	Q 50,221,000.00	Q 51,535,111.00	Q 50,911,473.30	98.79%
SBS	Q 55,846,443.00	Q 51,721,495.00	Q 48,205,644.35	93.20%
SCEP	Q 2,542,502.00	Q 2,439,100.00	Q 2,439,016.13	100.00%
SOSEP	Q 117,536,922.00	Q 84,923,438.00	Q 77,378,896.33	91.12%
Descentralizadas	Q 443,886,629.00	Q 511,263,908.00	Q 363,002,399.51	71.00%
CONALFA	Q 218,405,139.00	Q 227,334,934.00	Q 157,893,600.66	69.45%
INFOM	Q 123,043,288.00	Q 189,223,534.00	Q 121,451,024.54	64.18%
ICTA	Q 12,321,382.00	Q 13,391,564.00	Q 13,016,567.10	97.20%
INDECA	Q 17,500,000.00	Q 17,500,000.00	Q 12,759,430.75	72.91%
FONTIERRAS	Q 72,616,820.00	Q 63,813,876.00	Q 57,881,776.46	90.70%
Total	Q 5,662,008,543.00	Q 5,526,904,517.50	Q 5,005,519,226.40	90.57%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública