

INSTITUCIONES	SICOIN			POA SAN / PHO 2013			PACTO HAMBRE CERO -MINFIN-		
	PRESUPUESTO VIGENTE 31MAR2013	EJECUCIÓN AL 31MAR2013	% Ejecución	PRESUPUESTO COMPROMETIDO PARA POA SAN/PHO 2013_1	EJECUCIÓN AL 31MAR2013	% Ejecución	PRESUPUESTO GESTIÓN POR RESULTADOS	EJECUCIÓN AL 31MAR2013	% Ejecución
1 MINEDUC	732,206,856	119,127,884	16.27%	699,552,593	119,127,884	17.03%	732,206,856	119,127,884	16.27%
2 MSPAS	663,557,018	51,228,672.79	7.72%	1,274,673,617.25	51,228,673	4.02%	660,556,923	51,228,672.79	7.76%
3 MINTRAB	37,377,830	6,146,323	16.44%	6,466,000	6,146,323	95.06%	0	0	0.00%
4 MINECO	36,076,700	2,945,349	8.16%	6,598,726	2,945,349	44.64%	0	0	0.00%
5 MAGA	1,187,282,025	31,293,772	2.64%	1,119,143,098	31,293,772	2.80%	1,014,884,322	29,788,369	2.94%
6 MICIVI	2,744,437,720	0	0.00%	1,012,467,810	0	0.00%	0	0	0.00%
7 MARN	1,304,562	105,368	8.08%	1,304,562	105,368	8.08%	1,304,562	105,368	8.08%
8 MIDES	948,517,061	32,682,570	3.45%	939,391,928	32,682,570	3.48%	438,475,606	25,138,574	5.73%
9 SCEP	553,700	24,352	4.40%	600,000	24,352	4.06%	0	0	0.00%
10 SBS	19,412,123	1,767,007	9.10%	3,285,702	1,767,007	53.78%	0	0	0.00%
11 SOSEP	112,939,020	23,630,471	20.92%	29,890,013	23,630,471	79.06%	0	0	0.00%
12 SEPREM	59,411	0	0.00%	1,378,941	0	0.00%	0	0	0.00%
13 SESAN	110,531,174	8,515,576	7.70%	89,594,123	8,515,576	9.50%	0	0	0.00%
14 ICTA	41,100,000	2,048,839	4.99%	41,100,000	2,048,839	4.99%	0	0	0.00%
15 INFOM	381,482,853	9,987,372	2.62%	388,700,000	9,987,372	2.57%	184,004,226	9,218,619	5.01%
16 CONALFA	182,408,771	14,953,277	8.20%	77,740,685	14,953,277	19.23%		0	0.00%
17 INDECA	14,000,000	1,531,428	10.94%	14,000,000	1,531,428	10.94%		0	0.00%
TOTALES (Q.)	7,213,246,824	305,988,260	4.24%	5,705,887,798	305,988,260	5.36%	3,031,432,495	234,607,486	7.74%

Presupuesto remitido por Instituciones a MINFIN y SESAN en febrero

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