

SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-

INTEGRACIÓN DEL PRESUPUESTO A NIVEL NACIONAL QUE APOYA LA SEGURIDAD ALIMENTARIA Y NUTRICIONAL / PHO

INFORMACIÓN AL 24 DE ABRIL 2013 15:00 horas

INSTITUCIONES	SICOIN			POA SAN / PHO 2013			PACTO HAMBRE CERO -MINFIN- _2		
	PRESUPUESTO VIGENTE 24ABR2013	EJECUCIÓN 24ABR2013	% Ejecución	PRESUPUESTO COMPROMETIDO PARA POA SAN/PHO 2013 _1	EJECUCIÓN 24ABR2013	% Ejecución	PRESUPUESTO GESTIÓN POR RESULTADOS	EJECUCIÓN 24ABR2013	% Ejecución
1 MINEDUC	732,206,856	335,519,088	45.82%	699,552,593	335,519,088	47.96%	732,206,856	335,597,785	45.83%
2 MSPAS	676,933,904	161,448,130.83	23.85%	1,274,673,617.25	161,448,131	12.67%	626,441,413	161,675,915.54	25.81%
3 MINTRAB	37,737,830	7,974,571	21.13%	6,466,000	7,974,571	123.33%	0	0	0.00%
4 MINECO	37,696,700	3,616,063	9.59%	6,598,726	3,616,063	54.80%	0	0	0.00%
5 MAGA	1,187,282,025	36,558,578	3.08%	1,119,143,098	36,558,578	3.27%	1,014,884,322	38,348,674	3.78%
6 MICIVI	2,399,187,720	29,016,226	1.21%	1,012,467,810	29,016,226	2.87%	0	0	0.00%
7 MARN	1,304,562	136,012	10.43%	1,304,562	136,012	10.43%	1,304,562	136,012	10.43%
8 MIDES	988,960,151	216,493,763	21.89%	939,391,928	216,493,763	23.05%	477,466,570	90,347,521	18.92%
9 SCEP	553,700	13,356	2.41%	600,000	13,356	2.23%	0	0	0.00%
10 SBS	17,917,764	2,631,639	14.69%	3,285,702	2,631,639	80.09%	0	0	0.00%
11 SOSEP	112,184,196	28,187,718	25.13%	29,890,013	28,187,718	94.30%	0	0	0.00%
12 SEPREM	59,411	33,558	56.48%	1,378,941	33,558	2.43%	0	0	0.00%
13 SESAN	110,531,174	11,887,362	10.75%	89,594,123	11,887,362	13.27%	0	0	0.00%
14 ICTA	41,100,000	4,286,395	10.43%	41,100,000	4,286,395	10.43%	0	0	0.00%
15 INFOM	369,011,867	11,224,264	3.04%	388,700,000	11,224,264	2.89%	171,533,240	10,389,121	6.06%
16 CONALFA	182,408,771	25,345,833	13.90%	77,740,685	25,345,833	32.60%		0	0.00%
17 INDECA	14,000,000	2,145,818	15.33%	14,000,000	2,145,818	15.33%		0	0.00%
TOTALES (Q.)	6,909,076,631	876,518,374	12.69%	5,705,887,798	876,518,374	15.36%	3,023,836,963	636,495,028	21.05%

_1 Presupuesto remitido por Instituciones a MINFIN y SESAN en febrero 2013.