



**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2019
INFORMACIÓN AL 30 DE ENERO DE 2019**

Instituciones	POASAN 2019			%
	Asignado	Vigente	ENERO	
Ministerios	Q 4,726,580,155.00	Q 4,872,379,968.00	Q 476,409,328.81	9.78%
MINEDUC	Q 1,879,163,000.00	Q 1,879,163,000.00	Q 464,256,039.70	24.71%
MICIVI	Q 1,000,566,929.00	Q 1,148,602,446.00	Q -	0.00%
MSPAS	Q 1,029,116,471.00	Q 1,029,116,471.00	Q 5,685,142.61	0.55%
MAGA	Q 596,470,293.00	Q 596,470,293.00	Q 3,366,798.83	0.56%
MINTRAB	Q 34,704,846.00	Q 34,704,846.00	Q 2,535,026.79	7.30%
MARN	Q 10,398,616.00	Q 8,162,912.00	Q 542,750.33	6.65%
MIDES	Q 175,185,660.00	Q 175,185,660.00	Q 23,570.55	0.01%
MINECO	Q 974,340.00	Q 974,340.00	Q -	0.00%
Secretarías	Q 226,146,867.00	Q 216,158,075.00	Q 10,016,335.27	4.63%
SESAN	Q 50,221,000.00	Q 50,221,000.00	Q 3,315,637.62	6.60%
SBS	Q 55,846,443.00	Q 45,857,651.00	Q 486,388.28	1.06%
SCEP	Q 2,542,502.00	Q 2,542,502.00	Q 203,000.00	7.98%
SOSEP	Q 117,536,922.00	Q 117,536,922.00	Q 6,011,309.37	5.11%
Descentralizadas	Q 443,886,629.00	Q 443,886,629.00	Q 5,199,434.99	1.17%
CONALFA	Q 218,405,139.00	Q 218,405,139.00	Q 3,390,333.69	1.55%
INFOM	Q 123,043,288.00	Q 123,043,288.00	Q 425,114.30	0.35%
ICTA	Q 12,321,382.00	Q 12,321,382.00	Q 825,571.17	6.70%
INDECA	Q 17,500,000.00	Q 17,500,000.00	Q 558,415.83	3.19%
FONTIERRAS	Q 72,616,820.00	Q 72,616,820.00	Q -	0.00%
Total	Q 5,396,613,651.00	Q 5,532,424,672.00	Q 491,625,099.07	8.89%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública