

**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2019
INFORMACIÓN AL 30 DE ABRIL DE 2019**

Instituciones	POASAN 2019		EJECUCIÓN ACUMULADA	%
	Asignado	Vigente		
Ministerios	Q 4,726,580,155.00	Q 4,744,422,228.00	Q 1,720,542,962.90	36.26%
MINEDUC	Q 1,879,163,000.00	Q 1,879,163,000.00	Q 989,554,358.29	52.66%
MICIVI	Q 1,000,566,929.00	Q 1,023,740,389.00	Q 364,420,832.58	35.60%
MSPAS	Q 1,029,116,471.00	Q 1,027,167,504.00	Q 274,760,078.61	26.75%
MAGA	Q 596,470,293.00	Q 596,470,293.00	Q 72,029,123.44	12.08%
MINTRAB	Q 34,704,846.00	Q 35,214,026.00	Q 9,680,816.04	27.49%
MARN	Q 10,398,616.00	Q 6,161,746.00	Q 2,339,365.17	37.97%
MIDES	Q 175,185,660.00	Q 175,530,930.00	Q 7,483,754.60	4.26%
MINECO	Q 974,340.00	Q 974,340.00	Q 274,634.17	28.19%
Secretarías	Q 226,146,867.00	Q 190,369,529.00	Q 47,726,513.39	25.07%
SESAN	Q 50,221,000.00	Q 50,221,000.00	Q 13,724,086.60	27.33%
SBS	Q 55,846,443.00	Q 44,760,705.00	Q 9,132,777.59	20.40%
SCEP	Q 2,542,502.00	Q 2,542,502.00	Q 812,000.00	31.94%
SOSEP	Q 117,536,922.00	Q 92,845,322.00	Q 24,057,649.20	25.91%
Descentralizadas	Q 443,886,629.00	Q 424,352,491.00	Q 66,390,235.65	15.65%
CONALFA	Q 218,405,139.00	Q 226,754,962.00	Q 36,180,780.24	15.96%
INFOM	Q 123,043,288.00	Q 92,580,651.00	Q 21,094,994.69	22.79%
ICTA	Q 12,321,382.00	Q 12,770,462.00	Q 3,584,411.28	28.07%
INDECA	Q 17,500,000.00	Q 17,500,000.00	Q 3,156,947.96	18.04%
FONTIERRAS	Q 72,616,820.00	Q 74,746,416.00	Q 2,373,101.48	3.17%
Total	Q 5,396,613,651.00	Q 5,359,144,248.00	Q 1,834,659,711.94	34.23%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública