



**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA
PRESIDENCIA DE LA REPÚBLICA -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2019
INFORMACIÓN AL 31 DE MAYO DE 2019**

Instituciones	POASAN 2019		EJECUCIÓN ACUMULADA	%
	Asignado	Vigente		
Ministerios	Q 4,726,580,155.00	Q 4,652,460,172.00	Q 2,015,807,731.92	43.33%
MINEDUC	Q 1,879,163,000.00	Q 1,879,163,000.00	Q 1,001,249,806.49	53.28%
MICIVI	Q 1,000,566,929.00	Q 1,051,289,888.00	Q 477,528,501.98	45.42%
MSPAS	Q 1,029,116,471.00	Q 961,174,185.00	Q 334,937,560.83	34.85%
MAGA	Q 596,470,293.00	Q 544,460,588.00	Q 175,026,116.23	32.15%
MINTRAB	Q 34,704,846.00	Q 35,338,584.00	Q 12,213,280.77	34.56%
MARN	Q 10,398,616.00	Q 4,528,657.00	Q 2,695,267.69	59.52%
MIDES	Q 175,185,660.00	Q 175,530,930.00	Q 11,839,549.76	6.74%
MINECO	Q 974,340.00	Q 974,340.00	Q 317,648.17	32.60%
Secretarías	Q 226,146,867.00	Q 185,372,610.00	Q 64,000,798.10	34.53%
SESAN	Q 50,221,000.00	Q 50,221,000.00	Q 17,856,235.61	35.56%
SBS	Q 55,846,443.00	Q 43,241,863.00	Q 12,756,119.70	29.50%
SCEP	Q 2,542,502.00	Q 2,542,502.00	Q 1,015,000.00	39.92%
SOSEP	Q 117,536,922.00	Q 89,367,245.00	Q 32,373,442.79	36.23%
Descentralizadas	Q 443,886,629.00	Q 424,283,763.00	Q 90,385,907.63	21.30%
CONALFA	Q 218,405,139.00	Q 226,754,962.00	Q 53,975,589.62	23.80%
INFOM	Q 123,043,288.00	Q 92,580,651.00	Q 24,918,744.48	26.92%
ICTA	Q 12,321,382.00	Q 12,701,734.00	Q 4,521,492.76	25.84%
INDECA	Q 17,500,000.00	Q 17,500,000.00	Q 4,075,627.32	32.09%
FONTIERRAS	Q 72,616,820.00	Q 74,746,416.00	Q 2,894,453.45	3.87%
Total	Q 5,396,613,651.00	Q 5,262,116,545.00	Q 2,170,194,437.65	41.24%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública