



**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA
PRESIDENCIA DE LA REPÚBLICA -SESAN-**

**SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2019
INFORMACIÓN AL 30 DE JUNIO DE 2019**

Instituciones	POASAN 2019		EJECUCIÓN ACUMULADA	%
	Asignado	Vigente		
Ministerios	Q 4,726,580,155.00	Q 4,299,409,160.00	Q 2,506,823,307.39	58.31%
MINEDUC	Q 1,879,163,000.00	Q 1,879,163,000.00	Q 1,368,447,207.65	72.82%
MICIVI	Q 1,000,566,929.00	Q 809,172,097.00	Q 480,779,391.20	59.42%
MSPAS	Q 1,029,116,471.00	Q 962,680,926.00	Q 408,521,919.96	42.44%
MAGA	Q 596,470,293.00	Q 544,460,588.00	Q 217,796,029.84	40.00%
MINTRAB	Q 34,704,846.00	Q 37,186,170.00	Q 15,613,615.60	41.99%
MARN	Q 10,398,616.00	Q 4,528,657.00	Q 3,110,151.78	68.68%
MIDES	Q 175,185,660.00	Q 61,243,382.00	Q 12,206,046.94	19.93%
MINECO	Q 974,340.00	Q 974,340.00	Q 348,944.42	35.81%
Secretarías	Q 226,146,867.00	Q 185,556,681.00	Q 78,485,613.57	42.30%
SESAN	Q 50,221,000.00	Q 50,221,000.00	Q 21,776,641.48	43.36%
SBS	Q 55,846,443.00	Q 43,575,934.00	Q 16,791,247.29	38.53%
SCEP	Q 2,542,502.00	Q 2,542,502.00	Q 1,218,000.00	47.91%
SOSEP	Q 117,536,922.00	Q 89,217,245.00	Q 38,699,724.80	43.38%
Descentralizadas	Q 443,886,629.00	Q 476,294,875.00	Q 132,725,800.09	27.87%
CONALFA	Q 218,405,139.00	Q 227,334,934.00	Q 70,311,877.45	30.93%
INFOM	Q 123,043,288.00	Q 144,779,791.00	Q 43,992,876.69	30.39%
ICTA	Q 12,321,382.00	Q 12,701,734.00	Q 5,412,882.56	42.62%
INDECA	Q 17,500,000.00	Q 17,500,000.00	Q 5,125,896.72	29.29%
FONTIERRAS	Q 72,616,820.00	Q 73,978,416.00	Q 7,882,266.67	10.65%
Total	Q 5,396,613,651.00	Q 4,961,260,716.00	Q 2,718,034,721.05	54.79%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública