

INFORMACIÓN AL 31 DE MAYO 2015

INSTITUCIONES		POA SAN / PPHO 2015			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
<b>MINISTERIOS</b>		<b>4,833,238,682</b>	<b>5,674,322,545</b>	<b>1,595,897,658</b>	<b>28%</b>
1	MINEDUC	733,498,088	733,498,088	363,710,037	50%
2	MSPAS	1,225,659,293	1,996,444,357	487,322,527	24%
3	MAGA	735,423,108	736,701,308	194,120,663	26%
4	MICIVI	1,315,185,738	1,384,309,644	448,469,597	32%
5	MARN	6,064,342	6,260,563	2,295,540	37%
6	MIDES	817,408,113	817,108,585	99,979,294	12%
<b>SECRETARÍAS</b>		<b>90,240,558</b>	<b>144,785,501</b>	<b>44,846,440</b>	<b>31%</b>
7	SCEP	3,068,045	3,144,754	1,057,817	34%
8	SOSEP	-	54,468,234	23,772,179	44%
9	SESAN	85,191,335	85,191,335	19,371,405	23%
10	SBS	1,981,178	1,981,178	645,039	33%
<b>DESCENTRALIZADAS</b>		<b>510,404,019</b>	<b>498,830,603</b>	<b>85,122,059</b>	<b>17%</b>
11	ICTA	37,500,000	37,500,000	13,929,109	37%
12	INFOM	208,288,358	205,466,883	9,984,733	5%
13	CONALFA	174,973,497	166,221,556	47,546,551	29%
14	INDECA	17,000,000	17,000,000	3,608,866	21%
15	FONTIERRAS	72,642,164	72,642,164	10,052,800	14%
<b>OTROS APORTES PPHO</b>		<b>-</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>TOTAL PPHO</b>		<b>5,433,883,259</b>	<b>6,317,938,649</b>	<b>1,725,866,156</b>	<b>27%</b>

**SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL - SESAN**  
EJECUCIÓN DEL PLAN DEL PACTO HAMBRE CERO POR COMPONENTE  
INFORMACIÓN AL 31 DE MAYO 2015

DESCRIPCIÓN DEL COMPONENTE		ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	EJECUTADO	%
<b>COMPONENTES DIRECTOS</b>		<b>2,107,359,915</b>	<b>2,595,420,629</b>	<b>44,085,565</b>	<b>105,129,887</b>	<b>213,912,488</b>	<b>275,391,342</b>	<b>70,759,035</b>	<b>709,278,317</b>	<b>27%</b>
A.1	Provisión de Servicios Básicos de Salud y Nutrición	1,097,107,441	1,811,927,817	26,473,964	73,783,781	188,234,696	104,994,631	44,865,278	438,352,349	24%
A.2	Promoción de lactancia Materna y Alimentación Complementaria	43,944,951	99,613,616	5,291,229	7,293,573	10,080,903	11,079,219	6,745,354	40,490,277	41%
A.3	Educación Alimentaria y Nutricional	-	-	-	-	-	-	-	-	0%
A.4	Alimentos Fortificados	71,420,195	125,215,826	1,051,316	1,272,291	1,734,631	20,640,106	715,475	25,413,820	20%
A.5	Atención a Población vulnerable a la inseguridad alimentaria	894,887,328	558,663,370	11,269,056	22,780,243	13,862,258	138,677,387	18,432,928	205,021,872	37%
<b>COMPONENTES DE VIABILIDAD</b>		<b>3,241,332,009</b>	<b>3,637,326,685</b>	<b>72,764,322</b>	<b>130,320,809</b>	<b>449,127,892</b>	<b>157,073,096</b>	<b>187,930,316</b>	<b>997,216,434</b>	<b>27%</b>
B.1	Mejoramiento de los Ingresos y la economía familiar	1,689,819,145	2,099,913,987	3,558,735	13,310,964	194,534,058	115,527,964	105,896,178	432,827,899	21%
B.2	Agua y Saneamiento	229,520,584	227,863,956	1,777,370	5,638,204	4,446,695	2,912,464	4,988,839	19,763,572	9%
B.3	Gobernanza Local	3,068,045	3,144,754	166,500	172,291	259,142	241,033	218,850	1,057,817	34%
B.4	Escuelas Saludables	752,174,615	755,229,969	-	103,376,352	201,431,762	1,017,990	57,883,932	363,710,037	48%
B.5	Hogar Saludable	391,776,123	384,952,463	64,054,153	3,134,467	38,143,353	24,731,037	2,247,548	132,310,559	34%
B.6	Alfabetización	174,973,497	166,221,556	3,207,565	4,688,531	10,312,881	12,642,607	16,694,968	47,546,551	29%
<b>EJES TRANSVERSALES</b>		<b>85,191,335</b>	<b>85,191,335</b>	<b>3,359,030</b>	<b>3,396,932</b>	<b>4,043,449</b>	<b>4,322,444</b>	<b>4,249,551</b>	<b>19,371,405</b>	<b>23%</b>
C.1	Coordinación interinstitucional	48,607,780	48,173,458	1,461,938	1,457,853	1,844,332	2,239,581	1,925,754	8,929,458	19%
C.2	Comunicación para la seguridad Alimentaria y Nutricional	2,992,056	3,661,306	75,627	122,975	172,264	174,637	155,216	700,718	19%
C.3	Participación Comunitaria	3,972,884	17,797,274	1,105,300	1,168,959	1,209,728	1,053,124	1,091,322	5,628,434	32%
C.4	Equidad de género de interculturalidad	-	-	-	-	-	-	-	-	0%
C.5	Sistema de información de seguridad alimentaria y nutricional	2,054,179	2,318,179	78,000	94,020	105,360	107,065	109,846	494,291	21%
C.6	Sistema de monitoreo y evaluación	27,564,436	13,241,118	638,164	553,125	711,765	748,038	967,413	3,618,505	27%
<b>TOTAL COMPONENTES PPHO</b>		<b>5,433,883,259</b>	<b>6,317,938,649</b>	<b>120,208,916</b>	<b>238,847,627</b>	<b>667,083,829</b>	<b>436,786,882</b>	<b>262,938,901</b>	<b>1,725,866,156</b>	<b>27%</b>

RESUMEN COMPARATIVO										
GOBIERNO CENTRAL	4,923,479,240	5,819,108,046	115,340,868	229,367,982	643,634,952	416,373,391	236,026,905	1,640,744,098	28%	
DESCENTRALIZADAS	510,404,019	498,830,603	4,868,049	9,479,645	23,448,877	20,413,491	26,911,997	85,122,059	17%	
<b>Total</b>	<b>5,433,883,259</b>	<b>6,317,938,649</b>	<b>120,208,917</b>	<b>238,847,627</b>	<b>667,083,829</b>	<b>436,786,882</b>	<b>262,938,901</b>	<b>1,725,866,156</b>	<b>27%</b>	
DIFERENCIA	-	-	(0)	-	-	-	-	(0)		



SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-

SEGUIMIENTO ESPECIAL DEL GASTO DE LA VENTANA DE LOS 1,000 DÍAS

INFORMACIÓN AL 31 DE MAYO 2015

ACCIONES VENTANA 1000 DÍAS		PRESUPUESTO			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
1	Promoción y Apoyo de la Lactancia Materna	43,944,951	45,145,382	16,718,098	37%
2	Suplementación de Zinc Terapéutico en el Manejo de la Diarrea	13,937,987	11,454,528	4,989,881	44%
3	Suplementación de Vitamina A y Micronutrientes a niños y niñas	250,608,099	219,307,420	46,791,572	21%
4	Desparasitación y Vacunación de Niños y Niñas	299,792,527	350,226,443	211,896,678	61%
5	Suplementación con Micronutrientes, Hierro y Ácido Fólico a Mujer en Edad Ferti	26,136,799	22,755,302	7,866,863	35%
6	Mejoramiento de la Alimentación Complementaria a Partir de los Seis Meses	69,719,062	124,575,456	25,413,820	20%
7	Fortificación de los Alimentos Básicos con Micronutrientes	1,701,133	640,370	0	0%
8	Tratamiento oportuno de Desnutrición Aguda Moderada y Severa, utilizando ATLC	-	0	0	0%
<b>TOTAL</b>		<b>705,840,558</b>	<b>774,104,901</b>	<b>313,676,912</b>	<b>41%</b>

SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-  
SEGUIMIENTO ESPECIAL DEL GASTO DE LA VENTANA DE LOS 1,000 DÍAS

INFORMACIÓN AL 31 DE MAYO 2015

UBICACIÓN GEOGRÁFICA DEL GASTO		PRESUPUESTO			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
0100	GUATEMALA	408,306,813	379,582,973	156,165,721	41%
0200	EL PROGRESO	1,204,080	5,265,475	478,605	9%
0300	SACATEPEQUEZ	5,845,429	6,768,256	2,152,841	32%
0400	CHIMALTENANGO	13,722,485	16,344,137	5,766,876	35%
0500	ESCUINTLA	10,385,375	12,401,375	4,689,640	38%
0600	SANTA ROSA	5,939,642	8,260,599	5,351,492	65%
0700	SOLOLA	17,311,633	20,340,161	10,032,099	49%
0800	TOTONICAPAN	12,382,402	12,502,366	2,612,595	21%
0900	QUETZALTENANGO	13,819,115	16,050,866	9,467,234	59%
1000	SUCHITEPEQUEZ	17,305,413	19,759,763	6,400,527	32%
1100	RETALHULEU	4,456,939	8,775,053	2,245,857	26%
1200	SAN MARCOS	25,675,011	32,279,011	12,808,257	40%
1300	HUEHUETENANGO	41,779,295	59,019,429	26,220,879	44%
1400	QUICHE	42,194,200	53,254,859	21,357,976	40%
1500	BAJA VERAPAZ	8,808,891	15,483,571	5,643,257	36%
1600	ALTA VERAPAZ	33,737,037	33,937,280	13,829,567	41%
1700	PETEN	8,300,739	13,571,856	5,733,723	42%
1800	IZABAL	3,875,689	10,715,431	1,818,177	17%
1900	ZACAPA	3,175,446	5,186,902	1,929,361	37%
2000	CHIQUIMULA	20,055,885	22,508,610	12,068,482	54%
2100	JALAPA	1,248,744	6,248,744	1,581,848	25%
2200	JUTIAPA	6,310,295	15,848,184	5,321,897	34%
<b>TOTAL</b>		<b>705,840,558</b>	<b>774,104,901</b>	<b>313,676,912</b>	<b>41%</b>

UBICACIÓN GEOGRÁFICA		SUB PG 00				SUB PG 01			
		ASIGNADO	VIGENTE	EJECUTADO	%	ASIGNADO	VIGENTE	EJECUTADO	%
0100	GUATEMALA	288,428,738.00	350,109,977.00	154,873,954.75	44%	119,878,075.00	29,472,995.50	1,291,766.29	4%
0200	EL PROGRESO	1,204,004.00	1,204,004.00	478,604.51	40%	76.00	4,061,471.00	-	0%
0300	SACATEPEQUEZ	4,452,331.00	4,812,592.00	2,152,841.38	45%	1,393,098.00	1,955,664.00	-	0%
0400	CHIMALTENANGO	8,202,602.00	7,824,254.00	3,170,061.51	41%	5,519,883.00	8,519,883.00	2,596,814.17	30%
0500	ESCUINTLA	10,385,375.00	12,401,375.00	4,689,640.19	38%	-	-	-	0%
0600	SANTA ROSA	4,964,209.00	4,964,209.00	2,592,942.92	52%	975,433.00	3,296,390.00	2,758,549.45	84%
0700	SOLOLA	9,252,464.00	10,457,368.00	5,788,972.06	55%	8,059,169.00	9,882,793.00	4,243,126.80	43%
0800	TOTONICAPAN	9,522,281.00	9,522,281.00	1,085,717.67	11%	2,860,121.00	2,980,085.00	1,526,877.49	51%
0900	QUETZALTENANGO	9,444,634.00	10,786,634.00	5,960,159.89	55%	4,374,481.00	5,264,232.00	3,507,073.79	67%
1000	SUCHITEPEQUEZ	9,610,663.00	9,639,462.00	5,105,403.87	53%	7,694,750.00	10,120,301.00	1,295,123.02	13%
1100	RETALHULEU	3,578,139.00	4,578,139.00	2,245,856.91	49%	878,800.00	4,196,914.00	-	0%
1200	SAN MARCOS	5,886,420.00	6,490,420.00	1,922,617.61	30%	19,788,591.00	25,788,591.00	10,885,639.46	42%
1300	HUEHUETENANGO	20,381,921.00	29,357,689.00	12,860,349.14	44%	21,397,374.00	29,661,740.00	13,360,530.32	45%
1400	QUICHE	26,817,983.00	29,471,485.00	13,988,614.63	47%	15,376,217.00	23,783,374.00	7,369,361.78	31%
1500	BAJA VERAPAZ	4,697,619.00	5,681,619.00	3,605,269.13	63%	4,111,272.00	9,801,952.00	2,037,988.25	21%
1600	ALTA VERAPAZ	11,308,431.00	13,272,431.00	5,358,802.78	40%	22,428,606.00	20,664,849.00	8,470,764.52	41%
1700	PETEN	7,716,151.00	9,436,832.00	4,958,999.78	53%	584,588.00	4,135,024.00	774,723.00	19%
1800	IZABAL	2,430,091.00	3,853,299.00	1,818,177.17	47%	1,445,598.00	6,862,132.00	-	0%
1900	ZACAPA	3,175,446.00	3,226,921.00	1,901,335.24	59%	-	1,959,981.00	28,025.55	1%
2000	CHIQUIMULA	14,796,792.00	15,601,865.00	7,786,598.28	50%	5,259,093.00	6,906,745.00	4,281,883.55	62%
2100	JALAPA	1,245,425.00	1,245,425.00	816,964.30	66%	3,319.00	5,003,319.00	764,883.70	15%
2200	JUTIAPA	3,476,261.00	11,439,640.00	4,292,546.11	38%	2,834,034.00	4,408,544.00	1,029,350.87	23%
		460,977,980.00	555,377,921.00	247,454,429.83	45%	244,862,578.00	218,726,979.50	66,222,482.01	30%