

INSTITUCIONES		POA SAN / PPHO 2013			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
MINISTERIOS		4,507,844,851	5,055,124,811	1,487,725,414	29%
1	MINEDUC	699,552,593	699,552,593	348,704,305	50%
2	MSPAS	663,857,018	825,609,239	193,211,869	23%
3	MAGA	955,572,082	955,572,082	143,370,371	15%
4	MICIVI	1,265,437,403	1,625,103,634	569,282,064	35%
5	MARN	1,304,562	1,304,562	208,586	16%
6	MIDES	922,121,193	947,982,701	232,948,219	25%
SECRETARÍAS		90,458,907	117,105,021	31,677,120	27%
7	SCEP	544,200	544,200	127,515	23%
8	SOSEP	43,937,153	52,253,204	14,943,755	29%
9	SESAN	45,977,554	64,307,617	16,605,850	26%
DESCENTRALIZADAS		670,604,721	678,543,830	92,809,583	26%
10	ICTA	38,000,000	38,000,000	11,411,427	30%
11	INFOM	362,182,524	400,732,247	26,072,230	7%
12	CONALFA	194,688,339	149,872,616	34,011,494	23%
13	INDECA	12,000,000	15,000,000	3,278,065	22%
14	FONTIERRAS	63,733,858	74,938,967	18,036,367	24%
OTROS APORTES PPHO		2,704,959	2,704,959	732,700	27%
15	SBS	2,704,959	2,704,959	732,700	27.09%
TOTAL PPHO		5,271,613,438	5,853,478,621	1,612,944,817	28%

