

INSTITUCIONES		POA SAN / PPHO 2013			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
<b>MINISTERIOS</b>		<b>4,507,844,851</b>	<b>5,495,067,972</b>	<b>2,515,526,472</b>	<b>46%</b>
1	MINEDUC	699,552,593	699,552,593	470,107,636	67%
2	MSPAS	663,857,018	903,901,986	430,277,953	48%
3	MAGA	955,572,082	1,005,246,979	325,751,865	32%
4	MICIVI	1,265,437,403	1,887,033,482	959,067,739	51%
5	MARN	1,304,562	1,350,231	315,225	23%
6	MIDES	922,121,193	997,982,701	330,006,055	33%
<b>SECRETARÍAS</b>		<b>90,458,907</b>	<b>117,033,021</b>	<b>54,018,849</b>	<b>46%</b>
7	SCEP	544,200	544,200	198,293	36%
8	SOSEP	43,937,153	52,181,204	25,519,224	49%
9	SESAN	45,977,554	64,307,617	28,301,332	44%
<b>DESCENTRALIZADAS</b>		<b>670,604,721</b>	<b>683,766,256</b>	<b>144,819,767</b>	<b>26%</b>
10	ICTA	38,000,000	38,000,000	16,840,435	44%
11	INFOM	362,182,524	405,954,673	44,768,673	11%
12	CONALFA	194,688,339	149,872,616	59,733,577	40%
13	INDECA	12,000,000	15,000,000	5,117,972	34%
14	FONTIERRAS	63,733,858	74,938,967	18,359,110	24%
<b>OTROS APORTES PPHO</b>		<b>2,704,959</b>	<b>2,704,959</b>	<b>732,700</b>	<b>27%</b>
15	SBS	2,704,959	2,704,959	732,700	27.09%
<b>TOTAL PPHO</b>		<b>5,271,613,438</b>	<b>6,298,572,208</b>	<b>2,715,097,788</b>	<b>43%</b>

**SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL - SESAN**  
EJECUCIÓN DEL PLAN DEL PACTO HAMBRE CERO POR COMPONENTE  
INFORMACIÓN AL 31 DE JULIO 2014

DESCRIPCIÓN DEL COMPONENTE	ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	EJECUTADO	%	
<b>COMPONENTES DIRECTOS</b>	<b>1,259,691,823</b>	<b>1,578,635,258</b>	<b>11,686,854</b>	<b>75,988,473</b>	<b>132,594,381</b>	<b>88,894,411</b>	<b>83,287,142</b>	<b>219,131,933</b>	<b>111,377,433</b>	<b>722,960,627</b>	<b>46%</b>	
A.1	Provisión de Servicios Básicos de Salud y Nutrición	594,114,453	774,840,363	3,443,258	41,909,945	55,047,845	36,451,003	34,808,538	162,557,947	51,190,465	385,409,000	50%
A.2	Promoción de lactancia Materna y Alimentación Completa	114,604,369	147,110,908	1,239,084	291,631	9,858,805	7,812,985	6,427,600	9,674,710	10,655,321	45,960,135	31%
A.3	Educación Alimentaria y Nutricional	-	-	-	-	-	-	-	-	-	-	0%
A.4	Alimentos Fortificados	-	31,371,110	-	-	10,000	-	10,065,682	1,704,410	11,539,375	23,319,467	74%
A.5	Atención a Población vulnerable a la inseguridad alimentaria	550,973,001	625,312,877	7,004,512	33,786,898	67,677,732	44,630,423	31,985,321	45,194,866	37,992,273	268,272,025	43%
<b>COMPONENTES DE VIABILIDAD</b>	<b>3,944,012,760</b>	<b>4,655,629,333</b>	<b>39,725,031</b>	<b>51,050,677</b>	<b>294,691,653</b>	<b>233,515,519</b>	<b>584,904,826</b>	<b>430,646,690</b>	<b>329,301,433</b>	<b>1,963,835,830</b>	<b>42%</b>	
B.1	Mejoramiento de los Ingresos y la economía familiar	2,650,710,234	3,191,721,569	4,146,574	27,525,533	83,185,166	70,625,999	485,392,233	276,613,158	282,765,407	1,230,254,071	39%
B.2	Agua y Saneamiento	365,267,394	412,770,672	1,081,808	1,411,793	5,542,666	7,915,141	11,851,358	7,205,700	11,916,707	46,925,174	11%
B.3	Gobernanza Local	544,200	544,200	650	-	70,295	56,570	-	32,668	38,110	198,293	36%
B.4	Escuelas Saludables	732,802,593	732,802,593	-	15,400,665	162,830,031	125,498,367	47,861,592	109,059,820	16,266,118	476,916,592	65%
B.5	Hogar Saludable	-	167,917,683	34,496,000	-	34,281,096	23,136,500	27,566,175	25,345,100	4,983,252	149,808,123	89%
B.6	Alfabetización	194,688,339	149,872,616	-	6,712,685	8,782,399	6,282,942	12,233,468	12,390,243	13,331,839	59,733,577	40%
<b>EJES TRANSVERSALES</b>	<b>45,977,554</b>	<b>64,307,617</b>	<b>3,207,430</b>	<b>3,072,916</b>	<b>3,438,650</b>	<b>3,392,807</b>	<b>3,494,047</b>	<b>3,955,113</b>	<b>7,740,369</b>	<b>28,301,332</b>	<b>44%</b>	
C.1	Coordinación interinstitucional	12,398,669	23,023,674	903,773	888,860	1,179,139	1,081,071	1,203,211	1,412,805	2,894,328	9,563,188	42%
C.2	Comunicación para la seguridad Alimentaria y Nutricional	2,165,900	5,571,921	147,543	132,877	113,173	107,796	118,931	117,641	195,551	933,512	17%
C.3	Participación Comunitaria	-	-	-	-	-	-	-	-	-	-	0%
C.4	Equidad de género de interculturalidad	-	-	-	-	-	-	-	-	-	-	0%
C.5	Sistema de información de seguridad alimentaria y nutricional	-	-	-	-	-	-	-	-	-	-	0%
C.6	Sistema de monitoreo y evaluación	31,412,985	35,712,022	2,156,113	2,051,178	2,146,338	2,203,939	2,171,905	2,424,666	4,650,491	17,804,631	50%
<b>TOTAL COMPONENTES PPHO</b>	<b>5,249,682,137</b>	<b>6,298,572,208</b>	<b>54,619,315</b>	<b>130,112,066</b>	<b>430,724,684</b>	<b>325,802,737</b>	<b>671,686,015</b>	<b>653,733,736</b>	<b>448,419,235</b>	<b>2,715,097,788</b>	<b>43%</b>	

RESUMEN COMPARATIVO											
GOBIERNO CENTRAL	4,576,372,457	5,612,100,993	53,126,892	117,818,125	409,034,953	308,305,482	631,117,082	631,434,716	418,708,071	2,569,545,321	45.79%
DESCENTRALIZADAS	670,604,721	683,766,256	1,485,942	12,204,273	21,507,703	17,327,211	40,284,454	22,299,019	29,711,164	144,819,767	21.18%
OTROS APORTES	2,704,959	2,704,959	6,481	89,667	182,029	170,044	284,479	-	-	732,700	27.09%
Total	5,249,682,137	6,298,572,208	54,619,315	130,112,065	430,724,684	325,802,737	671,686,015	653,733,736	448,419,235	2,715,097,788	43.11%
DIFERENCIA	-	-	-	0	-	(0)	0	-	-	0	

