

INSTITUCIONES	POA SAN / PPHO 2013			
	ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
MINISTERIOS	4,507,844,851	5,339,121,263	3,613,928,972	68%
1 MINEDUC	699,552,593	699,552,593	588,856,203	84%
2 MSPAS	663,857,018	931,347,378	609,315,871	65%
3 MAGA	955,572,082	896,980,216	512,484,643	57%
4 MICIVI	1,265,437,403	1,888,544,044	1,413,087,488	75%
5 MARN	1,304,562	1,350,231	392,762	29%
6 MIDES	922,121,193	921,346,801	489,792,005	53%
SECRETARÍAS	90,458,907	118,044,721	77,859,963	66%
7 SCEP	544,200	544,200	328,096	60%
8 SOSEP	43,937,153	52,181,204	38,345,949	73%
9 SESAN	45,977,554	65,319,317	39,185,918	60%
DESCENTRALIZADAS	670,604,721	689,606,254	194,220,211	26%
10 ICTA	38,000,000	40,430,500	21,679,893	54%
11 INFOM	362,182,524	406,159,909	71,234,206	18%
12 CONALFA	194,688,339	148,576,878	75,418,279	51%
13 INDECA	12,000,000	19,500,000	7,271,021	37%
14 FONTIERRAS	63,733,858	74,938,967	18,616,813	25%
OTROS APORTES PPHO	2,704,959	2,704,959	1,819,298	67%
15 SBS	2,704,959	2,704,959	1,819,298	67%
TOTAL PPHO	5,271,613,438	6,149,477,197	3,887,828,443	63%

DESCRIPCIÓN DEL COMPONENTE	ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	EJECUTADO	%	
COMPONENTES DIRECTOS	1,259,691,823	1,680,141,126	11,686,854	75,988,473	132,594,381	88,894,411	83,287,142	219,571,238	111,590,673	225,220,545	105,410,843	1,054,244,560	63%	
A.1 Provisión de Servicios Básicos de Salud y Nutrición	594,114,453	805,917,138	3,443,258	41,909,945	55,047,845	36,451,003	34,808,538	162,997,252	51,403,705	107,006,824	55,532,142	548,600,511	68%	
A.2 Promoción de lactancia Materna y Alimentación Complementaria	114,604,369	136,324,521	1,239,084	291,631	9,858,805	7,812,985	6,427,600	9,674,710	10,655,321	11,178,842	8,884,598	66,023,575	48%	
A.3 Educación Alimentaria y Nutricional	-	-	-	-	-	-	-	-	-	-	-	-	0%	
A.4 Alimentos Fortificados	-	38,540,900	-	-	10,000	-	-	10,065,682	1,704,410	11,539,375	9,137,907	23,017	32,480,391	84%
A.5 Atención a Población vulnerable a la inseguridad alimentaria	550,973,001	699,358,567	7,004,512	33,786,898	67,677,732	44,630,423	31,985,321	45,194,866	37,992,273	97,896,972	40,971,087	407,140,084	58%	
COMPONENTES DE VIABILIDAD	3,944,012,760	4,404,016,754	39,725,031	51,050,677	294,691,653	233,515,519	584,904,826	430,646,690	329,301,433	759,638,750	70,923,384	2,794,397,964	63%	
B.1 Mejoramiento de los Ingresos y la economía familiar	2,650,710,234	2,942,214,278	4,146,574	27,525,533	83,185,166	70,625,999	485,392,233	276,613,158	282,765,407	606,377,237	50,201,093	1,886,832,400	64%	
B.2 Agua y Saneamiento	365,267,394	412,961,122	1,081,808	1,411,793	5,542,666	7,915,141	11,851,358	7,205,700	11,916,707	17,584,470	9,493,964	74,003,607	18%	
B.3 Gobernanza Local	544,200	544,200	650	-	70,295	56,570	-	32,668	38,110	111,779	18,024	328,096	60%	
B.4 Escuelas Saludables	732,802,593	731,802,593	-	15,400,665	162,830,031	125,498,367	47,861,592	109,059,820	16,266,118	117,813,212	2,127,154	596,856,959	82%	
B.5 Hogar Saludable	-	167,917,683	34,496,000	-	34,281,096	23,136,500	27,566,175	25,345,100	4,983,252	5,236,000	5,914,500	160,958,623	96%	
B.6 Alfabetización	194,688,339	148,576,878	-	6,712,685	8,782,399	6,282,942	12,233,468	12,390,243	13,331,839	12,516,052	3,168,650	75,418,279	51%	
EJES TRANSVERSALES	45,977,554	65,319,317	3,207,430	3,072,916	3,438,650	3,392,807	3,494,047	3,955,113	7,740,369	7,260,781	3,623,805	39,185,918	60%	
C.1 Coordinación interinstitucional	12,398,669	23,049,574	903,773	888,860	1,179,139	1,081,071	1,203,211	1,412,805	2,894,328	2,808,843	1,345,139	13,717,170	60%	
C.2 Comunicación para la seguridad Alimentaria y Nutricional	2,165,900	5,171,921	147,543	132,877	113,173	107,796	118,931	117,641	195,551	154,062	195,999	1,283,573	25%	
C.3 Participación Comunitaria	-	11,700	-	-	-	-	-	-	-	1,737	-	1,737	15%	
C.4 Equidad de género de interculturalidad	-	-	-	-	-	-	-	-	-	-	-	-	0%	
C.5 Sistema de información de seguridad alimentaria y nutricional	-	-	-	-	-	-	-	-	-	-	-	-	0%	
C.6 Sistema de monitoreo y evaluación	31,412,985	37,086,122	2,156,113	2,051,178	2,146,338	2,203,939	2,171,905	2,424,666	4,650,491	4,296,140	2,082,668	24,183,439	65%	
TOTAL COMPONENTES PPHO	5,249,682,137	6,149,477,197	54,619,315	130,112,066	430,724,684	325,802,737	671,686,015	654,173,041	448,632,475	992,120,077	179,958,033	3,887,828,443	63%	

RESUMEN COMPARATIVO													
GOBIERNO CENTRAL	4,576,372,457	5,457,165,984	53,126,892	117,818,125	409,034,953	308,305,482	631,117,082	631,434,716	418,708,071	958,026,777	164,216,837	3,691,788,935	68%
DESCENTRALIZADAS	670,604,721	689,606,254	1,485,942	12,204,273	21,507,703	17,327,211	40,284,454	22,299,019	29,711,164	33,840,919	15,559,525	194,220,210	28%
OTROS APORTES	2,704,959	2,704,959	6,481	89,667	182,029	170,044	284,479	439,305	213,240	252,381	181,671	1,819,298	67%
Total	5,249,682,137	6,149,477,197	54,619,315	130,112,065	430,724,684	325,802,737	671,686,015	654,173,041	448,632,476	992,120,077	179,958,033	3,887,828,443	63%
DIFERENCIA	-	-	-	0	-	(0)	0	(0)	(0)	(0)	(0)	(1)	

