

**SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA
PRESIDENCIA DE LA REPÚBLICA -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2019
INFORMACIÓN AL 30 DE OCTUBRE DE 2019**

Instituciones	POASAN 2019		EJECUCIÓN ACUMULADA	%
	Asignado	Vigente		
Ministerios	Q 4,991,975,047.00	Q 4,749,146,842.50	Q 3,834,721,963.34	80.75%
MINEDUC	Q 1,879,163,000.00	Q 1,879,163,000.00	Q 1,798,787,208.30	95.72%
MICIVI	Q 1,000,566,929.00	Q 689,587,783.00	Q 537,024,977.04	77.88%
MSPAS	Q 1,029,116,471.00	Q 979,253,250.00	Q 712,916,212.89	72.80%
MAGA	Q 601,717,233.00	Q 665,564,697.00	Q 389,693,605.81	58.55%
MINTRAB	Q 34,704,846.00	Q 37,022,828.00	Q 26,979,453.42	72.87%
MARN	Q 10,398,616.00	Q 5,475,213.50	Q 4,703,365.81	85.90%
MIDES	Q 434,833,612.00	Q 491,628,882.00	Q 363,597,735.13	73.96%
MINECO	Q 1,474,340.00	Q 1,451,189.00	Q 1,019,404.94	70.25%
Secretarías	Q 226,146,867.00	Q 186,150,616.00	Q 145,361,961.08	78.09%
SESAN	Q 50,221,000.00	Q 51,535,111.00	Q 39,664,999.53	76.97%
SBS	Q 55,846,443.00	Q 46,463,294.00	Q 36,531,547.28	78.62%
SCEP	Q 2,542,502.00	Q 2,542,502.00	Q 2,021,016.13	79.49%
SOSEP	Q 117,536,922.00	Q 85,609,709.00	Q 67,144,398.14	78.43%
Descentralizadas	Q 443,886,629.00	Q 479,590,836.00	Q 287,525,442.80	59.95%
CONALFA	Q 218,405,139.00	Q 227,334,934.00	Q 135,949,783.91	59.80%
INFOM	Q 123,043,288.00	Q 148,899,791.00	Q 78,521,670.22	52.73%
ICTA	Q 12,321,382.00	Q 11,734,995.00	Q 10,099,652.28	86.06%
INDECA	Q 17,500,000.00	Q 17,500,000.00	Q 10,400,387.10	59.43%
FONTIERRAS	Q 72,616,820.00	Q 74,121,116.00	Q 52,553,949.29	70.90%
Total	Q 5,662,008,543.00	Q 5,414,888,294.50	Q 4,267,609,367.22	78.81%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública