

SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO DEL PLAN OPERATIVO ANUAL DE SAN 2017
INFORMACIÓN AL 31 DE AGOSTO 2017

INSTITUCIONES		POA SAN 2017			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
MINISTERIOS		3,881,776,676	3,846,080,873	1,642,000,401	43%
1	MINEDUC	793,226,000	793,226,000	663,793,327	84%
2	MSPAS	1,752,969,290	1,720,045,654	544,214,516	32%
3	MINECO	974,340	974,340	231,219	24%
4	MAGA	352,465,898	450,596,914	259,358,390	58%
5	MICIVI	701,221,239	632,470,886	155,199,923	25%
6	MARN	1,865,994	1,354,964	581,364	43%
7	MIDES	279,053,915	247,412,115	18,621,662	8%
SECRETARÍAS		125,454,331	139,739,146	80,861,246	58%
8	SCEP	2,396,000	2,522,000	1,593,667	63%
9	SBS	13,230,740	11,393,051	5,129,010	45%
10	SOSEP	81,618,591	82,615,095	51,757,778	63%
11	SESAN	28,209,000	43,209,000	22,380,792	52%
DESCENTRALIZADAS		733,083,365	735,023,732	146,446,239	20%
12	ICTA	19,447,365	18,246,133	10,149,256	56%
13	INFOM	234,421,620	234,421,620	17,740,821	8%
14	CONALFA	189,285,343	204,154,069	93,651,410	46%
15	INDECA	23,755,407	23,755,407	9,116,142	38%
16	FONTIERRAS	266,173,630	254,446,503	15,788,610	6%
OTROS APORTES		-	0	0	0%
TOTAL		4,740,314,372	4,720,843,751	1,869,307,885	40%