

**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2018
INFORMACION AL 31 DE JULIO DE 2018**

Instituciones		POASAN 2018			
		Asignado	Vigente	Ejecutado	% Ejecución
Ministerios		3,450,354,753.00	3,906,453,106.00	1,942,520,366.05	49.73%
1	MINEDUC	793,226,000.00	994,014,520.00	855,870,714.75	86.10%
2	MSPAS	1,752,969,290.00	1,527,467,626.00	570,273,413.76	37.33%
3	MINECO	974,340.00	974,340.00	340,017.11	34.90%
4	MAGA	352,465,898.00	444,690,903.00	126,696,014.67	28.49%
5	MICIVI	268,719,316.00	737,477,733.00	338,256,891.59	45.87%
6	MARN	1,865,994.00	1,270,499.00	770,815.50	60.67%
7	MIDES	280,133,915.00	200,557,485.00	50,312,498.67	25.09%
Secretarías		125,454,331.00	135,677,673.00	73,052,370.17	53.84%
8	SCEP	2,396,000.00	2,396,000.00	1,502,000.00	62.69%
9	SBS	13,230,740.00	13,425,107.00	4,955,166.26	36.91%
10	SOSEP	81,618,591.00	81,647,566.00	45,176,157.21	55.33%
11	SESAN	28,209,000.00	38,209,000.00	21,419,046.70	56.06%
Descentralizadas		586,115,529.00	649,774,038.00	196,674,148.87	30.27%
12	ICTA	15,547,553.00	13,800,504.00	6,501,945.38	47.11%
13	INFOM	232,622,762.00	243,010,762.00	61,272,936.21	25.21%
14	CONALFA	202,031,245.00	209,031,711.00	78,118,580.39	37.37%
15	INDECA	24,055,400.00	24,055,400.00	7,016,114.13	29.17%
16	FONTIERRAS	111,858,569.00	159,875,661.00	43,764,572.76	27.37%
Total		4,161,924,613.00	4,691,904,817.00	2,212,246,885.09	47.15%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt



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DESCRIPCIÓN DEL COMPONENTE	ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	EJECUTADO	%
INTERVENCIONES DIRECTAS	2,062,446,119.00	1,779,338,420.00	12,244,970.07	66,216,291.35	93,470,553.38	120,299,090.16	114,873,417.43	98,434,764.62	157,078,366.08	662,617,453.09	37.24%
A.1 Provisión de Servicios Básicos de Salud y Nutrición	1,706,329,472.00	1,481,442,333.00	4,603,916.07	54,793,877.11	74,907,701.94	102,172,990.67	96,098,556.51	79,346,178.02	137,534,845.66	549,458,065.98	37.09%
A.2 Promoción de lactancia Materna y Alimentación Complementaria	129,521,132.00	127,555,190.00	6,615,572.28	9,593,503.77	8,344,564.89	9,986,086.00	11,140,392.80	9,052,635.85	10,353,678.45	65,086,434.04	51.03%
A.3 Educación en Seguridad Alimentaria y Nutricional											
A.4 Alimentos Fortificados	1,361,421.00	1,034,271.00	0.00	0.00	190,242.71	125,340.38	84,195.93	86,726.13	82,261.58	568,766.73	54.99%
A.5 Atención a Población vulnerable a la inseguridad alimentaria	225,234,094.00	169,306,626.00	1,025,481.72	1,828,910.47	10,028,043.84	8,014,673.11	7,550,272.19	9,949,224.62	9,107,580.39	47,504,186.34	28.06%
INTERVENCIONES DE VIABILIDAD Y SOSTENIBILIDAD	2,068,873,494.00	2,871,961,397.00	271,229,608.51	46,825,045.89	73,428,691.21	301,554,817.09	257,444,270.75	242,413,132.39	333,812,819.46	1,526,708,385.30	53.16%
B.1 Mejoramiento de los ingresos y la economía familiar	794,755,735.00	1,369,266,853.00	2,222,347.16	4,915,755.35	23,753,990.82	149,396,803.41	18,179,054.06	181,880,462.31	121,337,318.28	501,685,731.39	36.64%
B.2 Agua y saneamiento	245,095,352.00	256,789,766.00	1,385,238.59	3,731,638.24	8,194,655.51	20,485,619.13	10,914,658.88	14,659,741.84	7,963,670.00	67,335,222.19	26.22%
B.3 Escuelas saludables	796,128,127.00	1,003,412,763.00	267,622,022.76	31,218,284.99	31,833,645.70	122,242,512.34	202,333,652.16	28,660,220.30	178,947,124.38	862,857,462.63	85.99%
B.4 Hogar saludable	30,863,035.00	33,460,304.00	0.00	0.00	6,061,775.14	2,755,595.68	2,403,300.12	2,870,169.36	2,620,548.40	16,711,388.70	49.94%
B.5 Alfabetización	202,031,245.00	209,031,711.00	0.00	6,959,367.31	3,584,624.04	6,674,286.53	23,613,605.53	14,342,538.58	22,944,158.40	78,118,580.39	37.37%
INTERVENCIONES TRANSVERSALES	30,605,000.00	40,605,000.00	2,738,551.13	3,250,175.82	3,346,740.41	3,419,445.29	2,530,253.29	3,687,723.16	3,948,157.60	22,921,046.70	56.45%
C.1 Coordinación intra e interinstitucional	17,149,576.00	18,541,682.00	1,114,754.11	1,631,381.74	1,692,005.80	1,776,478.38	1,241,509.43	1,404,993.57	1,599,535.68	10,460,658.71	56.42%
C.2 Comunicación para la Seguridad Alimentaria y Nutricional	953,224.00	2,086,014.00	173,189.93	184,857.50	182,991.00	178,613.58	175,837.77	180,769.00	220,468.90	1,296,727.68	62.16%
C.3 Participación comunitaria	3,324,000.00	9,029,100.00	219,808.08	273,877.14	373,416.19	814,158.07	273,599.26	1,170,919.32	1,057,119.22	4,182,897.28	46.33%
C.4 Gobernanza local en SAN	2,396,000.00	2,396,000.00	221,000.00	221,000.00	221,000.00	221,000.00	221,000.00	221,000.00	176,000.00	1,502,000.00	62.69%
C.5 Sistemas de Información SAN											
C.6 Sistema de Monitoreo y Evaluación	6,782,200.00	8,552,204.00	1,009,799.01	939,059.44	877,327.42	429,195.26	618,306.83	710,041.27	895,033.80	5,478,763.03	64.06%
TOTAL INTERVENCIONES	4,161,924,613.00	4,691,904,817.00	286,213,129.71	116,291,513.06	170,245,985.00	425,273,352.54	374,847,941.47	344,535,620.17	494,839,343.14	2,212,246,885.09	47.15%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, ley de acceso a la información pública

RESUMEN COMPARATIVO	ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	EJECUTADO	%
Gobierno central	3,575,809,084.00	4,042,130,779.00	283,616,821.84	103,760,256.55	157,113,935.60	377,209,457.03	329,041,005.44	303,255,953.07	461,575,306.69	2,015,572,736.22	49.86%
Descentralizadas	586,115,529.00	649,774,038.00	2,596,307.87	12,531,256.51	13,132,049.40	48,063,895.51	45,806,936.03	41,279,667.10	33,264,036.45	196,674,148.87	30.27%
Total	4,161,924,613.00	4,691,904,817.00	286,213,129.71	116,291,513.06	170,245,985.00	425,273,352.54	374,847,941.47	344,535,620.17	494,839,343.14	2,212,246,885.09	47.15%

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