

INSTITUCIONES		POA SAN 2017			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
MINISTERIOS		3,881,776,676	3,915,249,692	1,339,929,187	34%
1	MINEDUC	793,226,000	793,226,000	638,500,562	80%
2	MSPAS	1,752,969,290	1,704,212,989	394,853,016	23%
3	MINECO	974,340	974,340	216,836	22%
4	MAGA	352,465,898	450,744,914	165,116,746	37%
5	MICIVI	701,221,239	716,846,340	126,084,321	18%
6	MARN	1,865,994	1,832,994	528,004	29%
7	MIDES	279,053,915	247,412,115	14,629,702	6%
SECRETARÍAS		125,454,331	139,294,561	69,409,434	50%
8	SCEP	2,396,000	2,522,000	1,383,167	55%
9	SBS	13,230,740	11,496,640	4,430,740	39%
10	SOSEP	81,618,591	82,066,921	44,179,321	54%
11	SESAN	28,209,000	43,209,000	19,416,206	45%
DESCENTRALIZADAS		733,083,365	735,023,732	120,067,154	16%
12	ICTA	19,447,365	18,246,133	8,960,352	49%
13	INFOM	234,421,620	234,421,620	15,075,200	6%
14	CONALFA	189,285,343	204,154,069	79,247,628	39%
15	INDECA	23,755,407	23,755,407	7,423,529	31%
16	FONTIERRAS	266,173,630	254,446,503	9,360,445	4%
OTROS APORTES		-	0	0	0%
TOTAL		4,740,314,372	4,789,567,985	1,529,405,775	32%

