

SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO DEL PLAN OPERATIVO ANUAL DE SAN 2017

INFORMACIÓN AL 31 DE MAYO 2017

INSTITUCIONES		POA SAN 2017			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
MINISTERIOS		3,881,776,676	3,826,356,473	903,966,244	24%
1	MINEDUC	793,226,000	793,226,000	470,850,484	59%
2	MSPAS	1,752,969,290	1,704,930,392	269,394,508	16%
3	MINECO	974,340	974,340	173,130	18%
4	MAGA	352,465,898	413,108,165	88,657,333	21%
5	MICIVI	701,221,239	664,839,467	66,572,741	10%
6	MARN	1,865,994	1,865,994	335,439	18%
7	MIDES	279,053,915	247,412,115	7,982,609	3%
SECRETARÍAS		125,454,331	139,174,885	48,646,940	35%
8	SCEP	2,396,000	2,396,000	968,500	40%
9	SBS	13,230,740	11,496,640	2,938,682	26%
10	SOSEP	81,618,591	82,073,245	31,817,710	39%
11	SESAN	28,209,000	43,209,000	12,922,048	30%
DESCENTRALIZADAS		733,083,365	734,603,786	69,846,082	10%
12	ICTA	19,447,365	17,860,487	5,679,016	32%
13	INFOM	234,421,620	234,421,620	11,340,509	5%
14	CONALFA	189,285,343	204,154,069	45,416,861	22%
15	INDECA	23,755,407	23,755,407	4,972,100	21%
16	FONTIERRAS	266,173,630	254,412,203	2,437,596	1%
OTROS APORTES		-	0	0	0%
TOTAL		4,740,314,372	4,700,135,144	1,022,459,266	22%

