

SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO DEL PLAN OPERATIVO ANUAL DE SAN 2017

INFORMACIÓN AL 30 DE ABRIL 2017

INSTITUCIONES		POA SAN 2017			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
MINISTERIOS		3,881,776,676	3,855,054,729	806,109,614	21%
1	MINEDUC	793,226,000	793,226,000	470,476,641	59%
2	MSPAS	1,752,969,290	1,722,930,392	214,734,145	12%
3	MINECO	974,340	974,340	137,130	14%
4	MAGA	352,465,898	387,806,421	70,542,722	18%
5	MICIVI	701,221,239	700,839,467	42,686,284	6%
6	MARN	1,865,994	1,865,994	243,791	13%
7	MIDES	279,053,915	247,412,115	7,288,901	3%
SECRETARÍAS		125,454,331	139,174,885	37,081,006	27%
8	SCEP	2,396,000	2,396,000	757,000	32%
9	SBS	13,230,740	11,496,640	2,168,237	19%
10	SOSEP	81,618,591	82,073,245	23,880,098	29%
11	SESAN	28,209,000	43,209,000	10,275,671	24%
DESCENTRALIZADAS		733,083,365	734,533,786	51,051,786	7%
12	ICTA	19,447,365	17,860,487	4,315,570	24%
13	INFOM	234,421,620	234,421,620	9,625,643	4%
14	CONALFA	189,285,343	204,154,069	32,065,938	16%
15	INDECA	23,755,407	23,755,407	3,334,957	14%
16	FONTIERRAS	266,173,630	254,342,203	1,709,678	1%
OTROS APORTES		-	0	0	0%
TOTAL		4,740,314,372	4,728,763,400	894,242,406	19%

